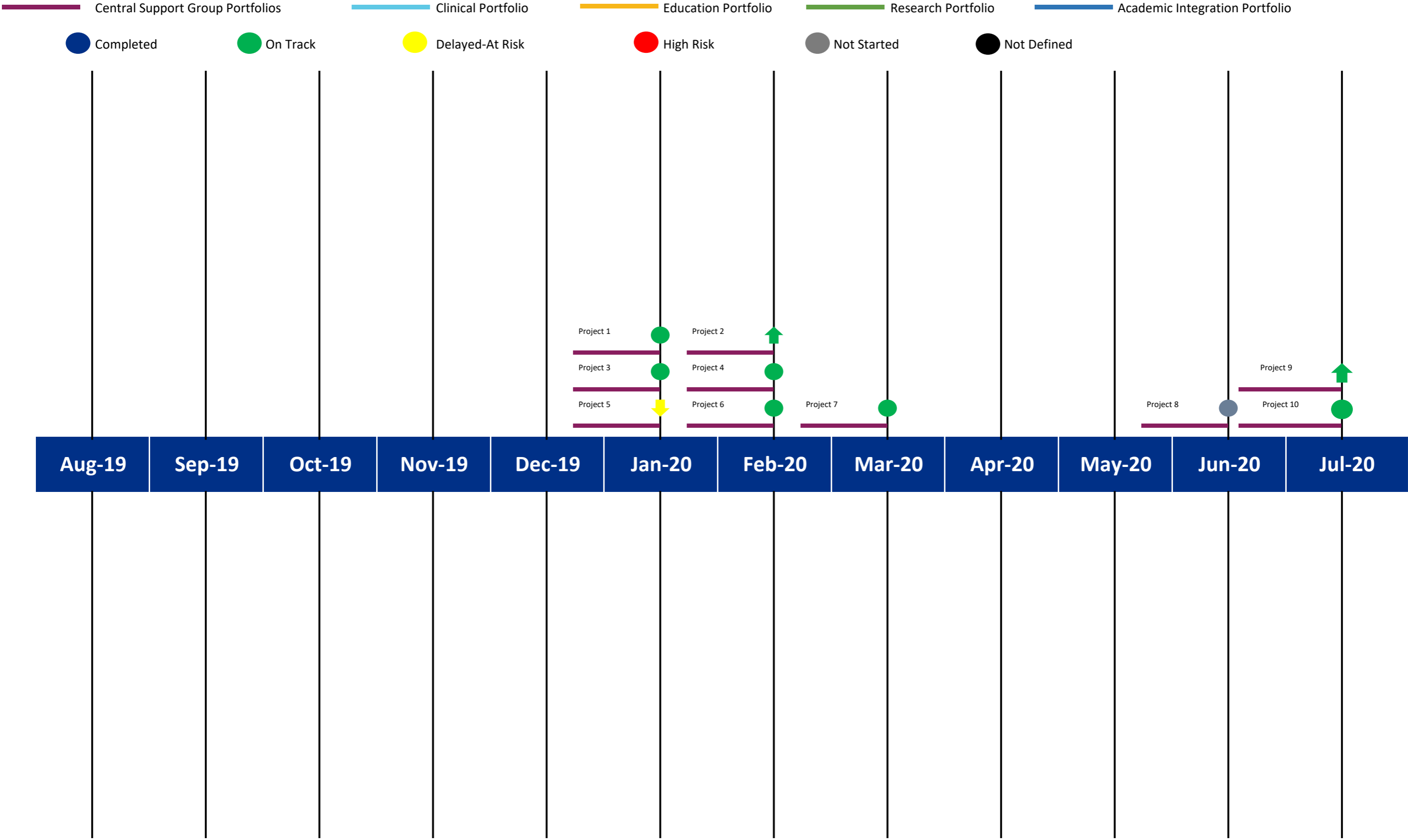


Portfolio MCP* Implementation Calendar

* Major College Projects must meet these three criteria:
 1. Creates change in multiple department operations
 2. Aligns with annual goals
 3. Consists of over \$100K in cost/revenues or estimated internal labor hours over 5K



Portfolio	Annual Goal Name	Project Name	Portfolio	Annual Goal Name	Project Name	
Portfolio Name	Annual Goal 1	Project 1				
	Annual Goal 2	Project 2				
		Project 3				
	Annual Goal 3	Project 4				
		Project 5				
		Project 6				
		Project 7				
	Annual Goal 4	Project 8				
		Project 9				
		Project 10				
		Project 11				
		Project 12				